

Colorado Commission on Higher Education

Henry Sobanet

Office of State Planning and Budgeting

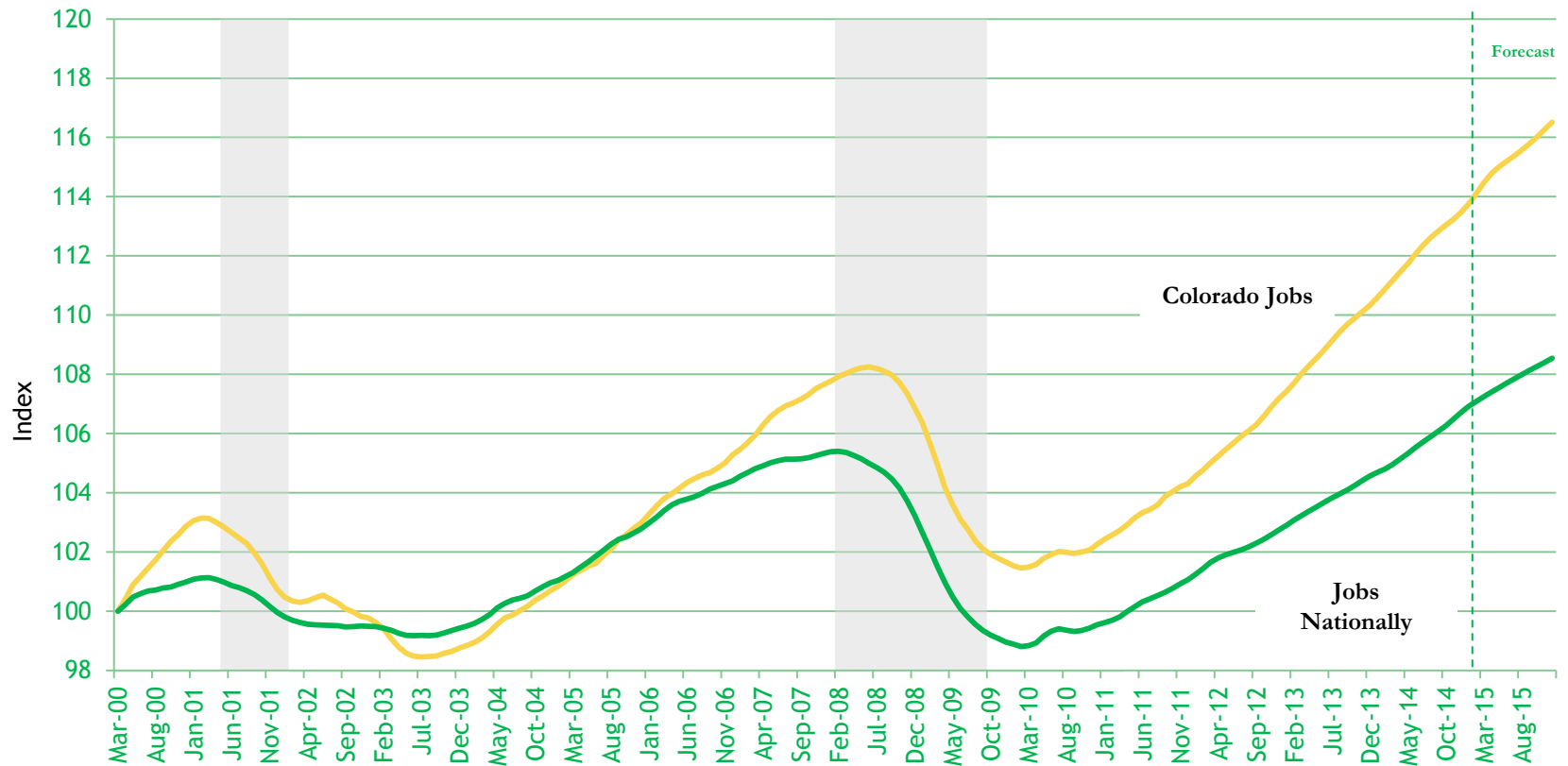
February 13, 2015



COLORADO
Office of State Planning
& Budgeting

Governor's Office of State Planning and Budgeting

U.S and Colorado Jobs (2000 to 2015)

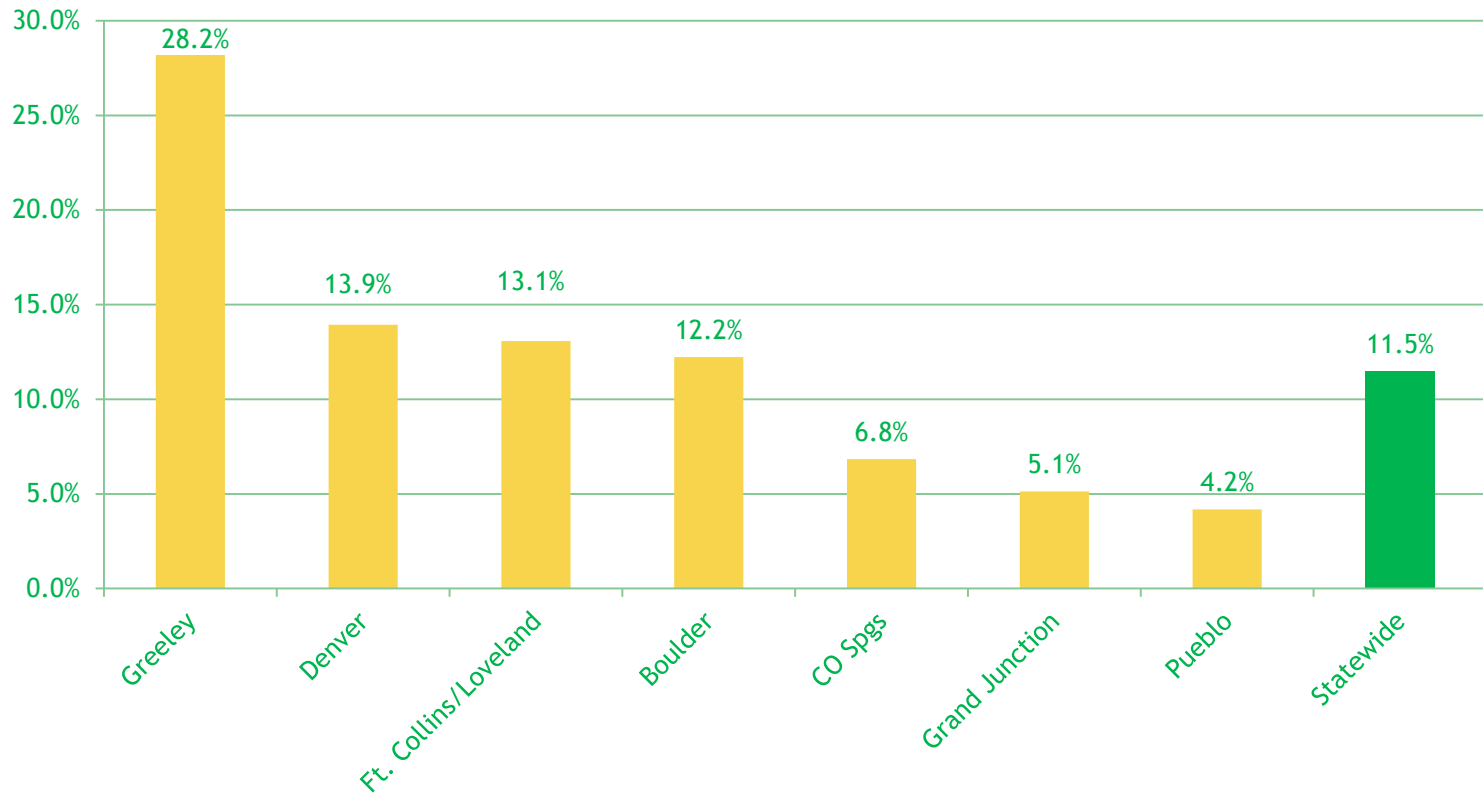


The graph compares the change in the number of jobs nationally and in Colorado since January of 2000 using a three month moving average.

Index: March 2000=100

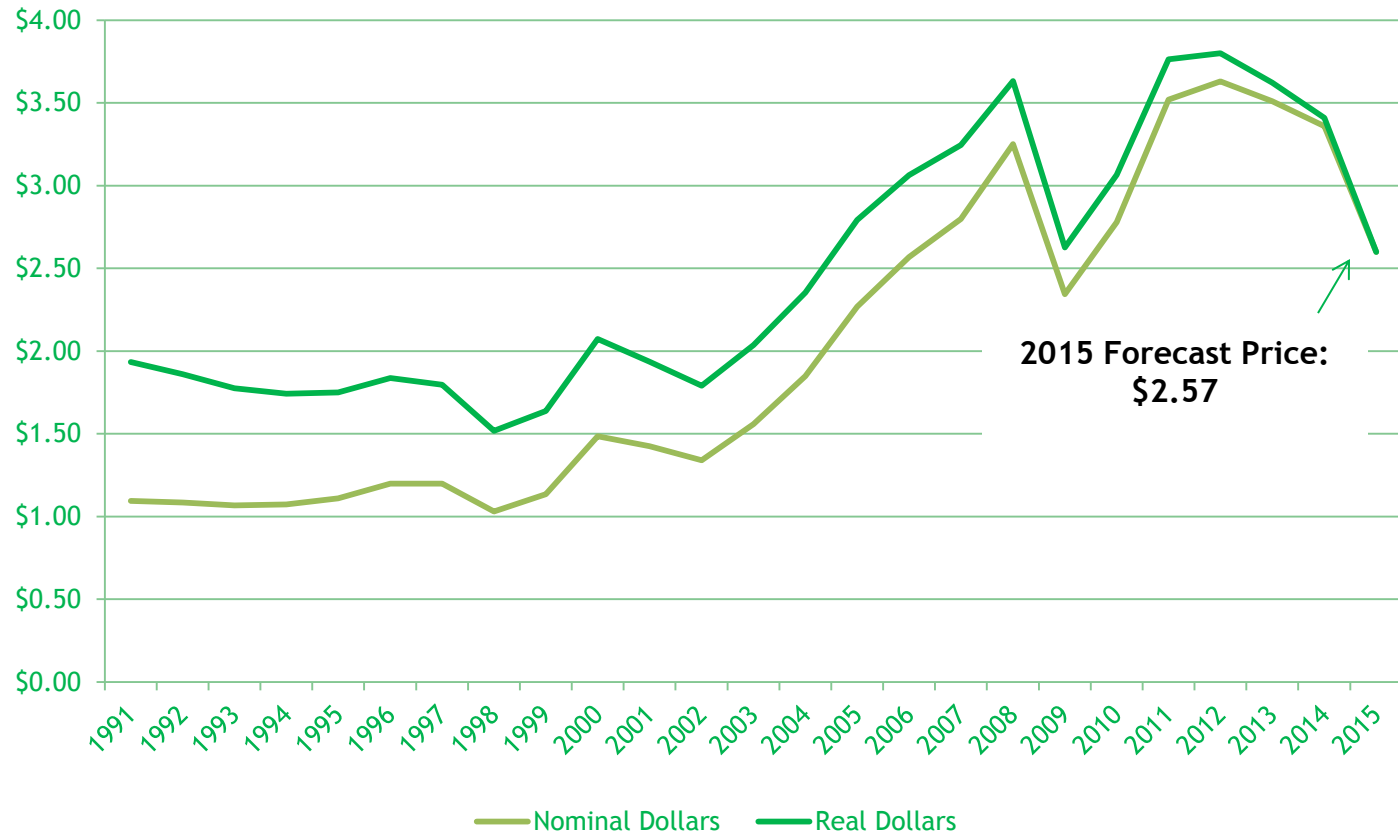
Source: U.S. Bureau of Labor Statistics. OSPB December 2014 Forecast. Includes OSPB's estimates of forthcoming revisions to jobs data that are currently not published. The jobs figures will be benchmarked based on Quarterly Census of Employment and Wage data to more accurately reflect the number of jobs in the state than what was estimated based on a survey of employers.

Growth in Jobs by Colorado Region, January 2010 through November 2014



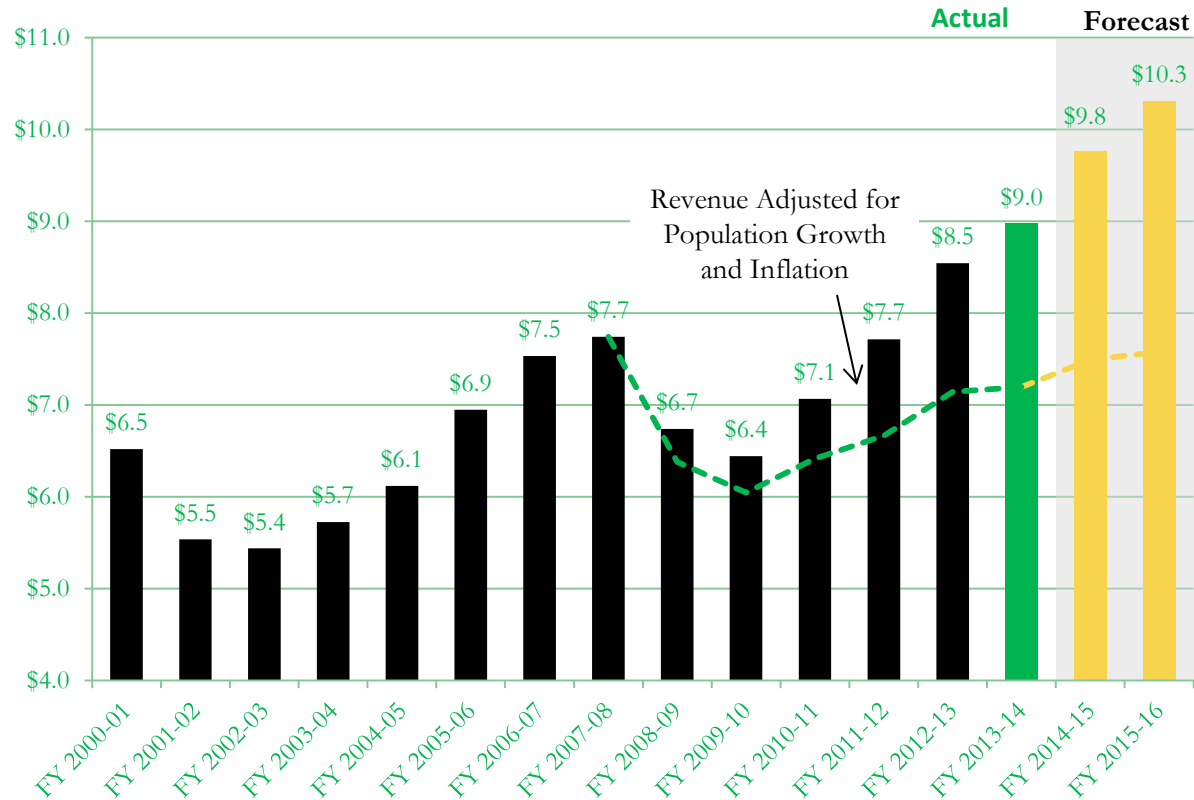
Source: U.S. Bureau of Labor Statistics. Includes the Colorado Department of Labor and Employment's estimates of forthcoming revisions to jobs data. The estimates are based on Quarterly Census of Employment and Wage data to more accurately reflect the number of jobs in than has been estimated based on surveys of employers.

National Gas Prices in Nominal and Real Dollars



Source: Moody's Economy.com and U.S. Energy Information Administration

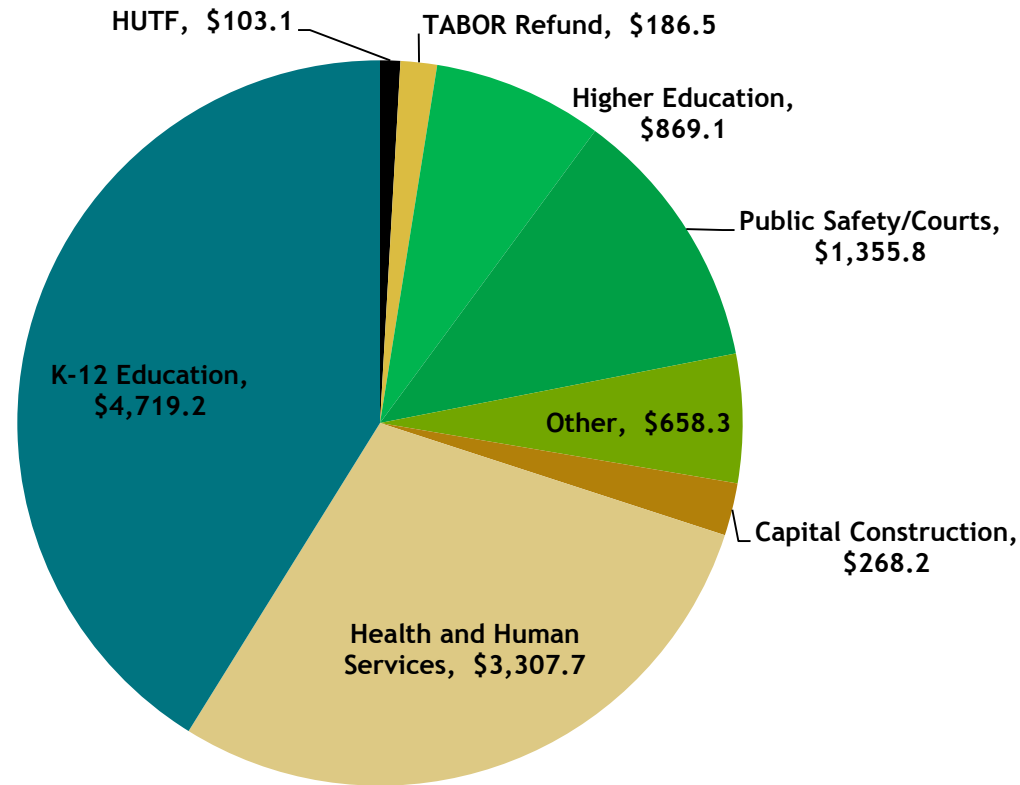
General Fund Revenue, Actual and Forecast



FY 2015-16 General Fund Budget Request

(\$ in Millions)

Total: \$11,468



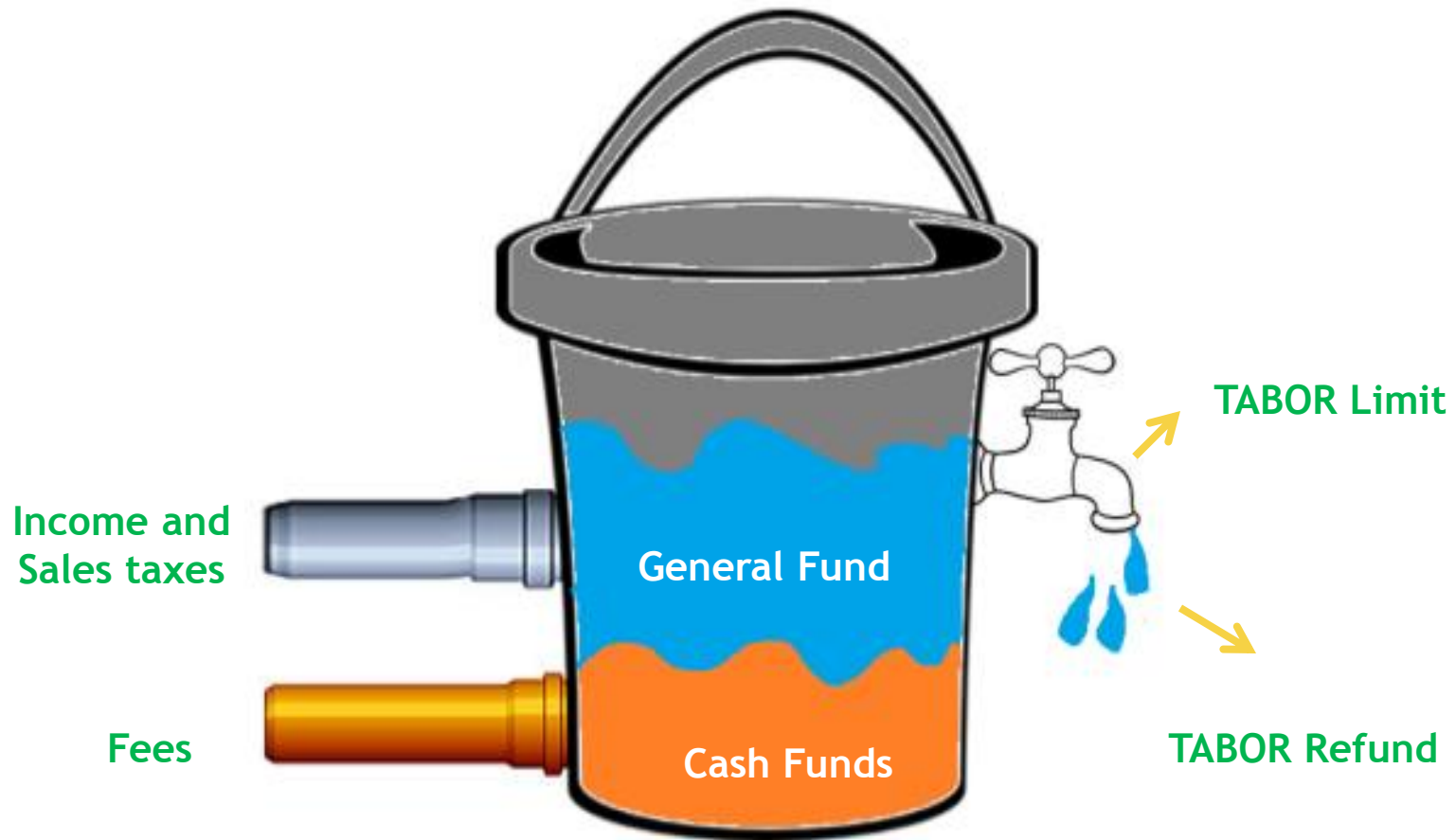
Source: OSPB



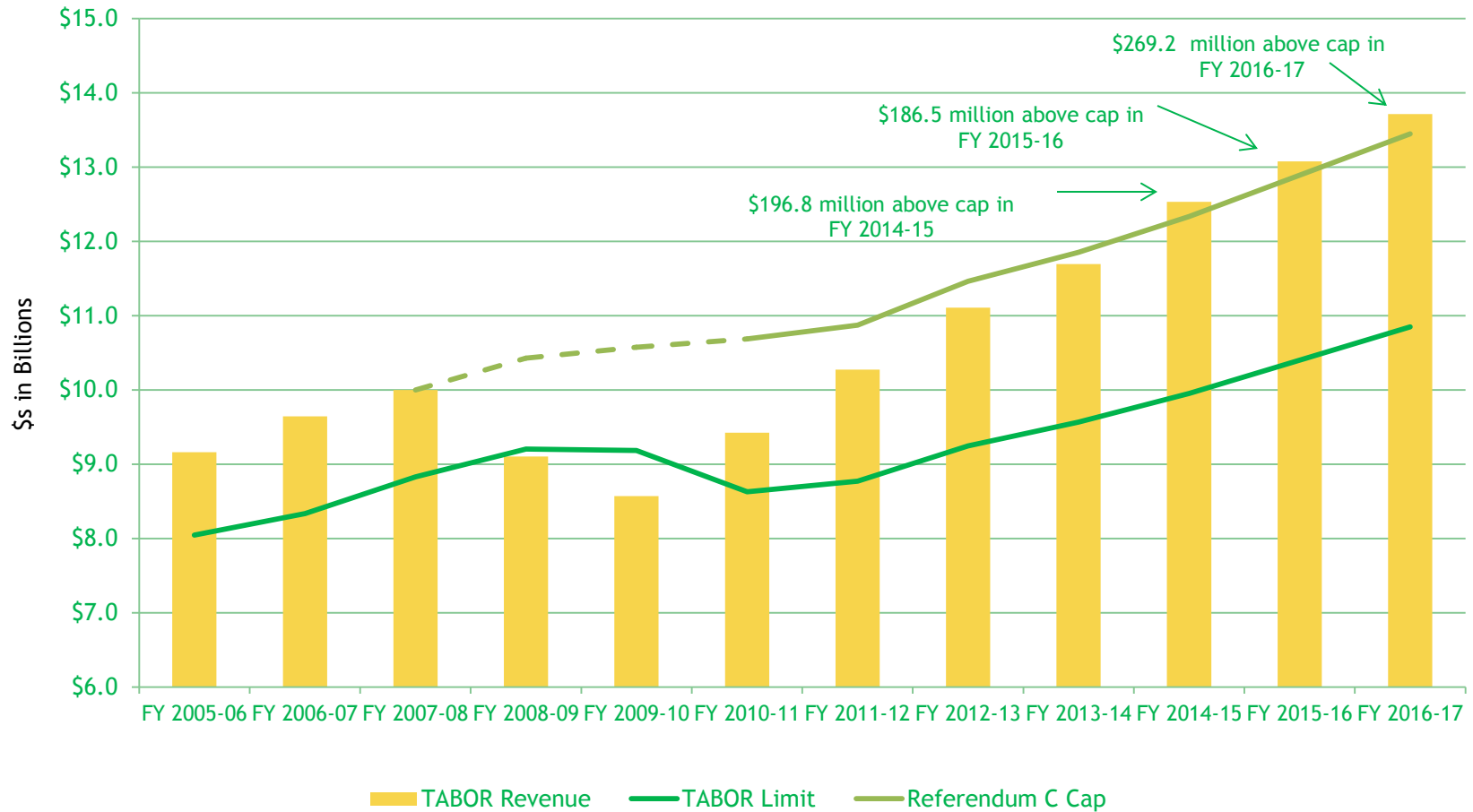
COLORADO
Office of State Planning
& Budgeting

Governor's Office of State Planning and Budgeting

A TABOR Simile



TABOR and Referendum C



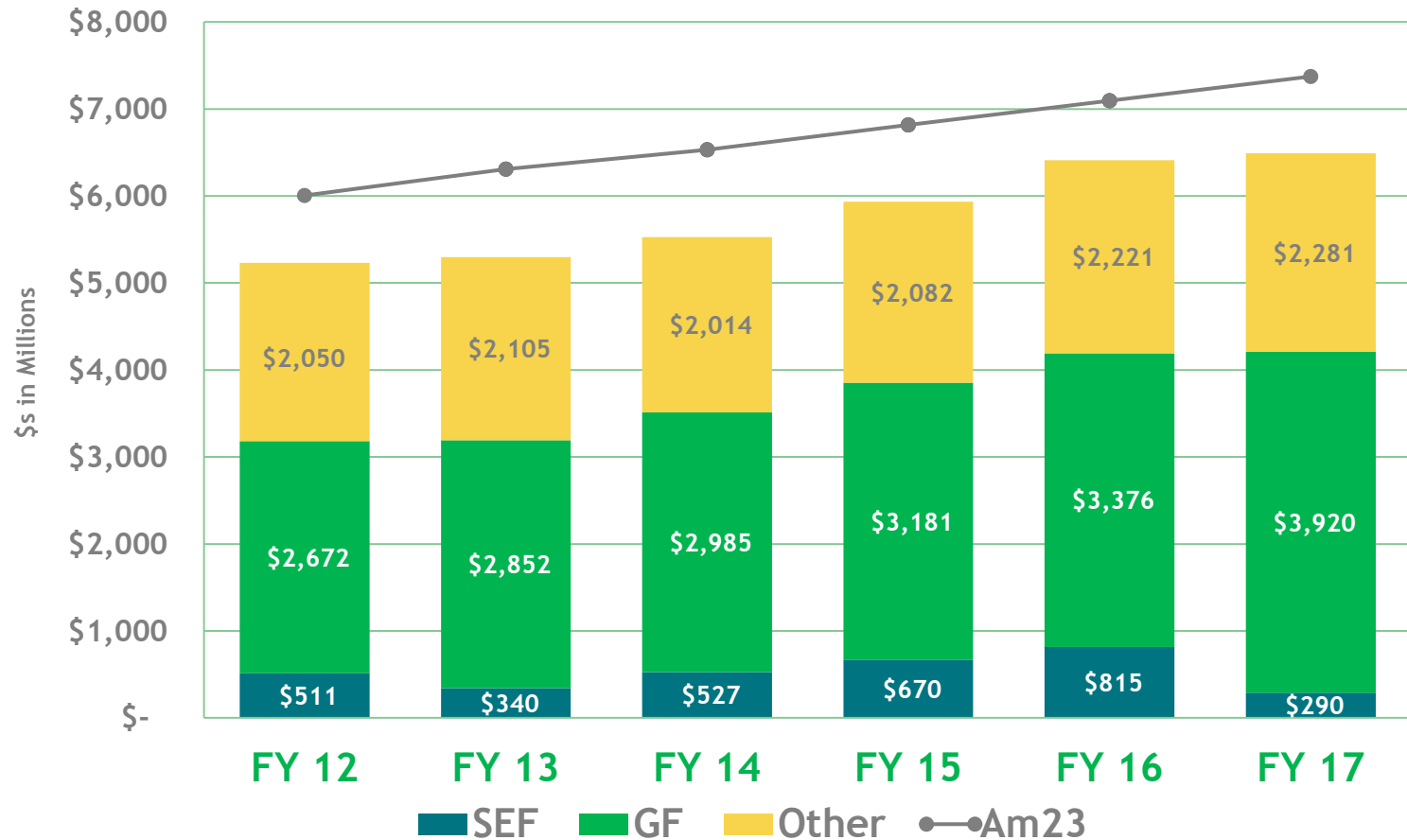
Source: OSPB December 2014 Forecast



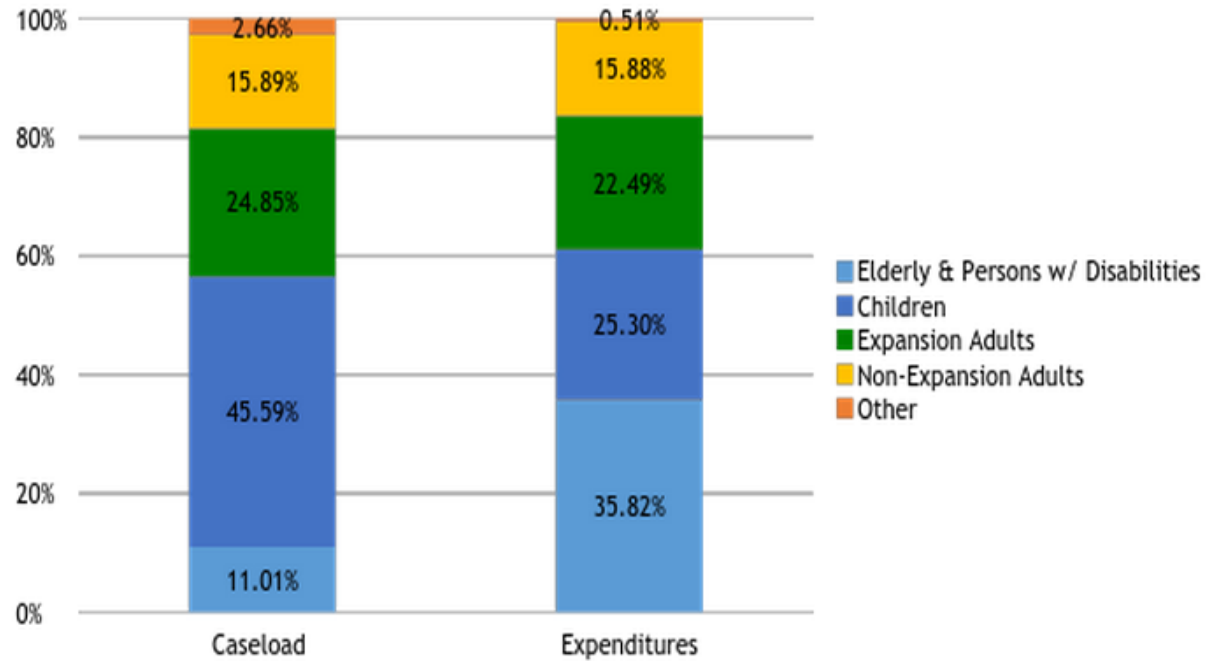
COLORADO
Office of State Planning
& Budgeting

Governor's Office of State Planning and Budgeting

Public School Finance: FY 12 to FY 17 Amendment 23 Target vs Funded Amounts by Source



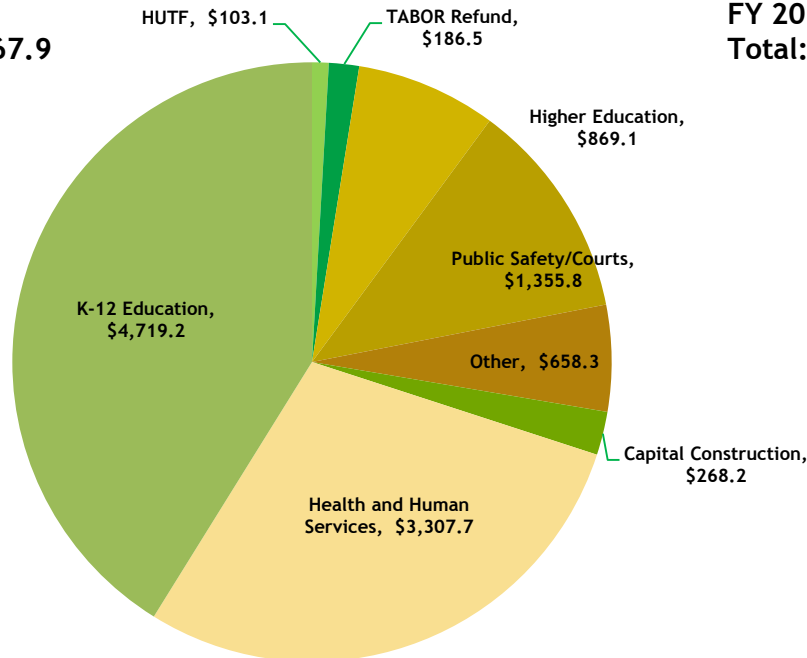
Medicaid Caseload Categories and Costs



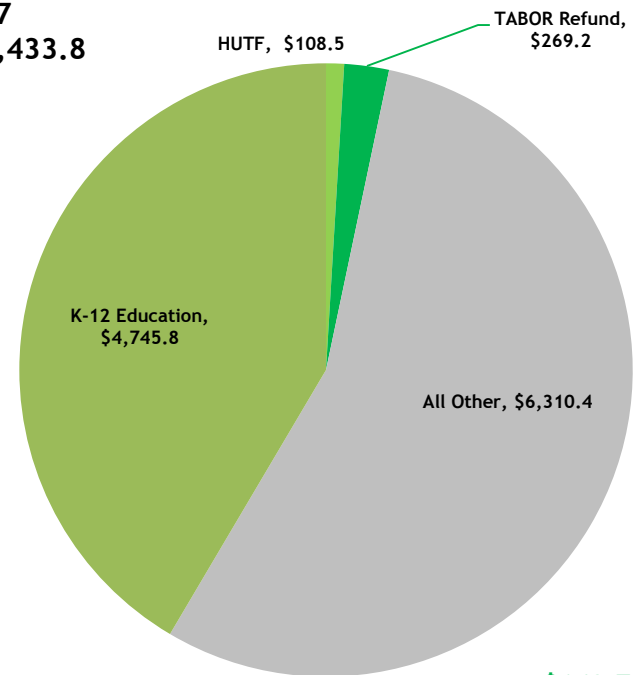
FY 2015-16 and FY 2016-17 General Fund and State Education Fund Budget Comparison

(\$s in Millions)

FY 2015-16
Total: \$11,467.9



FY 2016-17
Total: \$11,433.8



**\$148.7M less for
All Other in FY 2016-17**

Source: OSPB



COLORADO
Office of State Planning
& Budgeting

Governor's Office of State Planning and Budgeting